

## Summary of the Decisions Taken at the Meeting of Budget Planning Committee held on 24 September 2019

| Agenda<br>Item No. | Agenda Item   | Decision                              |
|--------------------|---|---------------------------------------|
| 6                  | Finance Monitoring Report - July 2019   | Resolved                              |
|                    | Report of the Executive Director –<br>Finance (Interim) and Assistant Director –<br>Performance and Transformation  | (1) That the report be noted.         |
|                    | Purpose of report   |                                       |
|                    | This report summarises the Finance monitoring position as at the end of each month.   |                                       |
|                    | Recommendations   |                                       |
|                    | 1.1 To note the contents of the report.   |                                       |
| 7                  | Medium Term Financial Strategy 2020/2024 Update   | Resolved                              |
|                    | Report of Executive Director – Finance (Interim)  | (1) That the report be noted.         |
|                    | Purpose of report   |                                       |
|                    | This report provides an update on the latest information on the Spending Review 2019 along with the outline timeline leading up to Council in February 2020, where the Council's budget will be agreed. |                                       |
|                    | Recommendations   |                                       |
|                    | 1.1 To note the contents of the report.   |                                       |
| 8                  | Review of Committee Work Plan   | Resolved                              |
|                    | To review the Committee Work Plan.  | (1) That the work programme be noted. |